Computer Square, Inc.

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CAD/RMS Price List

Attention To	From
Agency Name	Rich Norcross/William Yeh
ATTN:	CSI Technology Group
Client Address	330 Mac Lane, Keasbey, N.J. 08832
Client Email	Phone: (732) 346-0200

RE: InfoShare (Police and Fire) InfoCAD & InfoRMS Price List

InfoCAD Solution				
Item	Description	Qty	Unit Price	Extension
1	**InfoCAD Base System (by Officer)**	1	$1,000.00	$1,000.00
2	**InfoCAD Queue Server Component**	1	Included	Included
3	**InfoCAD App. Server with Web Service (interface Component)**	1	Included	Included
4	**InfoCAD Staff, Unit & Support File Management Component**	1	Included	Included
5	**InfoCAD Admin Component**	1	Included	Included
6	**InfoCAD Other Components**			
	Master Name Index & Lookup	1	Included	Included
	Chat Component	1	Included	Included
	Roll Call Component	1	Included	Included
	Bolo Component	1	Included	Included
	Instant Call Log (for every dispatcher and MDT users)	1	Included	Included
	Administration Report(Incoming Call Analysis, Unit Status, Ticket, NCIC, Chat, AVL Reports)	1	Included	Included
	Pre-Assignment (Scheduled Dispatch for Special Events)	1	Included	Included
7	**InfoCAD CenterApp (Call Taker/ Dispatcher/Supervisor) (Per Station)**	1	$10,000.00	$10,000.00
8	**911 ANI/ALI Interface**	1	$5,000.00	$5,000.00
9	**InfoCAD NCIC Gateway Component**	1	$5,000.00	$5,000.00

#	Item	Qty	Price 1	Price 2
10	InfoCAD eTicket Gateway Component (Per Ticket charge, Separate Contract)	1	TBD	TBD
11	Mapping Component (Basic)	1	Included	Included
12	Mapping Component with Real Time Traffic (Yearly Licensing Fee Required)	1	$5,000.00	$5,000.00
13	Master Location and Data Import			
	Master Location Data Import	1	$8,000.00	$8,000.00
	Master Location Index & Lookup	1	$3,000.00	$3,000.00
	Related Information Search(Performing Search in the background while call taking)	1	$3,000.00	$3,000.00
14	InfoCAD MDT Application	1	$500.00	$500.00
	NCIC/DMV/AOC/NLETS Component		Included	Included
	Roll Call Component		Included	Included
	Bolo Component		Included	Included
	Officer Initiated CFS Component		Included	Included
	MV Stop Component		Included	Included
	Chat Component		Included	Included
	Text-to-Speech		Included	Included
15	InfoCAD AVL add-on for MDT	1	$250.00	$250.00
16	Info RMS Module with Sub-Modules Package (by # of Officer)	1	$1,350.00	$1,350.00
	Interface with CAD system		Included	Included
	Police Reporting Package with Digital Signature (25 basic reports included)		Included	Included
	MV Accident/Crash Reporting		Included	Included
	UCR Reporting		Included	Included
	RMS Detective Inv Assignment		Included	Included
	Document Imaging with Intake Form Generator (50 Templates included)	1	$5,000.00	$5,000.00
	Additional Police Reports with Digital Signature (25 basic reports)	1	$5,000.00	$5,000.00
	Master Location and Related Object Component	1	$5,000.00	$5,000.00
17	Customization Hours	100	$125.00	Included
18	Training & Go Live Support for Admin and End Users (per day/manpower)	1	$1,000.00	$1,000.00
19	Installation	1	$5,000.00	$5,000.00

Item	Description	Qty		
20	**Interfaces**			
	Prosecutor Office for Discovery purposes (Infoshare ONLY)	1	Included	Included
	Fingerprint System	1	$8,000.00	$8,000.00
	Traffic Cam Interface	1	$8,000.00	$8,000.00
	Mapping Vendor Interface	1	$5,000.00	$5,000.00
21	**Data Conversion Services**			
	Third Party RMS Data Conversion (per hour)	1	$24,000.00	$24,000.00

Maintenance			
Item	**Description**	**Qty**	
1	**InfoCAD & InfoRMS Annual Maintenance Fee (18% of Basic Package ONLY)**	1	TBD

NOTES	
NOTE:	This estimate does not include Microsoft SQL, Microsoft Operating Systems and/or hardware.
NOTE:	This is an estimate only and is for evaluation purposes only.
NOTE:	Interface costs are for the CSI InfoShare costs only and does not include the cost from the other vendor to complete the interface.

Optional Section A: InfoCAD & InfoRMS Optional Items				
Item	**Description**	**Qty**	**Unit Price**	**Extension**
1	**RMS Evidence Module**	1	$12,000.00	$12,000.00
2	**Personnel Module Only (per Officer)**	1	$150.00	$150.00
2a	**Personnel Module and Scheduling Module (per Officer)**	1	$250.00	$250.00
2b	**Personnel Module and Policy & Procedure Sub-module (per Officer)**	1	$300.00	$300.00
2c	**Perseonnel Suite with Scheduling and Policy & Procedure (per Officer)**	1	$400.00	$400.00
2d	**Scheduling Module Set Up Fee**	1	$50.00	$50.00
3	**Fleet Management**	1	$5,000.00	$5,000.00
4	**Permits & Licenses**	1	$5,000.00	$5,000.00

Item	Description	Qty	Unit Price	Extension
5	OPRA Module	1	$15,000.00	$15,000.00
6	Contractor/Billing Module	1	$15,000.00	$15,000.00
7	InfoRecording for Interview Room (per Room w/equipment)	1	$12,000.00	$12,000.00
8	Warrants Management	1	$15,000.00	$15,000.00
9	Intelligence Module & Statewide Global Search	1	$20,000.00	$20,000.00
10	Internal Affairs Module	1	$15,000.00	$15,000.00
11	InfoCAD eTicket Gateway Component (Per Ticket charge, Separate Contract) - DL Reader (integrated with NCIC and eTicketing) & Printer	1	TBD	TBD

Optional Section B: InfoCAD & InfoRMS Optional Items				
Item	Description	Qty	Unit Price	Extension
1	InfoCAD for Fire/EMS Dept. (Per CAD Station)	1	$10,000.00	$10,000.00
	Fire/EMS Pre-plan Dispatcher Assistance System		Included	Included
	Fire/EMS Alarm/Response Plan/Run Card Dispatcher Assistance System		Included	Included
2	InfoRMS for Fire Dept (per Fire Station)	1	$5,000.00	$5,000.00
	NFIRS Report & State Interface		Included	Included
	Incident and Investigation Reporting		Included	Included
	EMS/ Search & Rescue Reporting		Included	Included
	Occupancy, Permits, and Inspections		Included	Included
	Staff Members, Activities, Training		Included	Included
	Equipment Inventory, Maint. & Usage		Included	Included
	Hydrant Management		Included	Included
2a	Third Party Fire RMS Data Conversion (per hour)	1	$12,000.00	$12,000.00
2b	Interface - 3rd Party Fire or EMS (i.e. EMS Charts, etc.)	1	$12,000.00	$12,000.00
3	Fire Dept MDT (per MDT)	1	$500.00	$500.00
	InfoCAD AVL add-on		Included	Included
	InfoCAD Fire Pre-Deployment		Included	Included

	Fire Fighter Status Monitor		Included	Included
	Related Information		Included	Included
	Chat Component		Included	Included
	Link to FireRMS		Included	Included
4	**Fire Inspection Module**	1	$40,000.00	$40,000.00
5	**Active Response Add-On Module**	1	$8,000.00	$8,000.00